19,608

HUNTCOUNTY
★ TEXAS ★

Line-Item Transfer

Packet# 812

BA# 2578 - 2595

FILED FOR RECORD
at 1:00 o'clock P M
AUG 12 2025
BECKY LANDRUM
County Clerk, Hunt County, Tex.
by

The attached Line-Item Transfers were approved this date:

Aubree Hitchman
First Assistant
Hunt County
Auditor's Office

903.408.4123

Post Office Box 1097
Greenville, TX
75403-1097

Date 08/12/25

Commissioner Pct#1 – Mark Hutchins

Commissioner Pct#2 – David Monroe

COMMISSIONERS COURT OF HUNT COUNTY, TEXAS

Commissioner Pct#3 – Gary Smith

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by
Aubree Hitchman
First Assistant

PACKET: 00812-08/12/25 CC LIT
BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002578							
10 611-0200-3110 OPERATING SUPPLIES DEPT: COMMISSIONERS OFF.	8/12/2025	OFFC COFFEE MACHIN	358.00-	4,750.00	499.99-	3,892.01	1,091.77
10 611-0200-3410 EXPENDABLE EQUIP DEPT: COMMISSIONERS OFF.	8/12/2025	OFFC COFFEE MACHIN	358.00	0.00	499.99	857.99	0.02
Budget Adj. # 002579							
10 611-0201-3410 EXPENDABLE EQUIP DEPT: COUNTY DEVELOPMENT	8/12/2025	WINDSHIELD/TRAIN OV	1,739.00-	8,500.00	0.00	6,761.00	2,733.80
10 611-0201-2232 VEHICLE REPAIR & MAINT DEPT: COUNTY DEVELOPMENT	8/12/2025	WINDSHIELD/TRAIN OV	1,650.00	1,000.00	0.00	2,650.00	266.63
10 611-0201-2370 TRAINING/SCHOOLS DEPT: COUNTY DEVELOPMENT	8/12/2025	WINDSHIELD/TRAIN OV	89.00	1,500.00	0.00	1,589.00	0.77
Budget Adj. # 002580							
10 621-1200-3140 POSTAGE DEPT: JP 4	8/12/2025	JP4 PAPER & INK	1,500.00-	2,500.00	140.00-	860.00	552.20
10 621-1200-3110 OPERATING SUPPLIES DEPT: JP 4	8/12/2025	JP4 PAPER & INK	1,500.00	2,300.00	0.00	3,800.00	1,948.00
Budget Adj. # 002581							
10 671-1234-3500 FUEL & LUBRICANTS DEPT: SPECIALTY ROAD CREW	8/12/2025	EMP SCREEN, AUTO IN	350.00-	45,000.00	0.00	44,650.00	32,313.38
10 671-1234-2150 EMPLOYEE MED/PSY SCREENING DEPT: SPECIALTY ROAD CREW	8/12/2025	EMP SCREEN, AUTO IN	100.00	0.00	0.00	100.00	35.00
10 671-1234-2311 AUTO LIABILITY INS DEPT: SPECIALTY ROAD CREW	8/12/2025	EMP SCREEN, AUTO IN	250.00	2,669.00	0.00	2,919.00	106.00
Budget Adj. # 002582							

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Budget Adj. # 002582								
10	612-1500-3110 OPERATING SUPPLIES DEPT: AUDITOR	8/12/2025	EMPLOYEE BOND	2,215.00-	7,500.00	0.00	5,285.00	961.24
10	612-1500-2314 BONDS, ERRORS & OMMISSIONS DEPT: AUDITOR	8/12/2025	EMPLOYEE BOND	2,215.00	200.00	1.22	2,416.22	2,215.00
Budget Adj. # 002583								
10	614-1800-3150 JANITORIAL SUPPLIES DEPT: FACILITIES MAINTENANCE	8/12/2025	GEN MAINT AGRMNT TW	6,000.00-	40,000.00	0.00	34,000.00	11,569.28
10	614-1800-3410 EXPENDABLE EQUIP & TOOLS DEPT: FACILITIES MAINTENANCE	8/12/2025	GEN MAINT AGRMNT TW	3,500.00-	15,000.00	0.00	11,500.00	9,053.05
10	614-1800-2260 BLDG M&R-2507 LEE CT HOUSE DEPT: FACILITIES MAINTENANCE	8/12/2025	GEN MAINT AGRMNT TW	6,000.00	0.00	70,000.00	76,000.00	10,603.38
10	652-1800-2263 BLDG M&R-2700 JOHNSON DEPT: FACILITIES MAINTENANCE	8/12/2025	GEN MAINT AGRMNT TW	3,500.00	5,000.00	0.00	8,500.00	7,686.06
Budget Adj. # 002584								
10	631-2400-3410 EXPENDABLE EQUIP & TOOLS DEPT: CONSTABLE 1	8/12/2025	UNIFORM PURCHASE	1,400.00-	2,500.00	0.00	1,100.00	740.75
10	631-2400-2392 UNIFORM EXP/ESSENTIAL GEAR DEPT: CONSTABLE 1	8/12/2025	UNIFORM PURCHASE	1,400.00	3,500.00	0.00	4,900.00	909.29
Budget Adj. # 002585								
10	631-2400-3500 FUEL & LUBRICANTS DEPT: CONSTABLE 1	8/12/2025	AUTO INS OVRG	638.00-	18,500.00	0.00	17,862.00	7,369.18
10	631-2400-2311 AUTO LIABILITY INS DEPT: CONSTABLE 1	8/12/2025	AUTO INS OVRG	638.00	5,244.00	0.00	5,882.00	0.00
Budget Adj. # 002586								

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Budget Adj. # 002586								
10	631-2700-3410 EXPENDABLE EQUIP & TOOLS DEPT: CONSTABLE 4	8/12/2025	CST4 OVRG CLN UP	173.46-	350.00	0.00	176.54	0.00
10	631-2700-3110 OPERATING SUPPLIES DEPT: CONSTABLE 4	8/12/2025	CST4 OVRG CLN UP	521.46-	2,500.00	0.00	1,978.54	132.91
10	631-2700-2370 TRAINING/SCHOOLS DEPT: CONSTABLE 4	8/12/2025	CST4 OVRG CLN UP	1,181.79-	2,500.00	0.00	1,318.21	467.80
10	631-2700-2360 DUES DEPT: CONSTABLE 4	8/12/2025	CST4 OVRG CLN UP	30.00-	100.00	0.00	70.00	0.00
10	631-2700-3140 POSTAGE DEPT: CONSTABLE 4	8/12/2025	CST4 OVRG CLN UP	43.30	250.00	0.00	293.30	0.00
10	631-2700-2392 UNIFORM EXP/ESSENTIAL GEAR DEPT: CONSTABLE 4	8/12/2025	CST4 OVRG CLN UP	892.47	1,500.00	0.00	2,392.47	0.00
10	631-2700-2314 BONDS, ERRORS & OMISSIONS DEPT: CONSTABLE 4	8/12/2025	CST4 OVRG CLN UP	178.00	0.00	0.00	178.00	0.00
10	631-2700-2232 VEHICLE REPAIR & MAINTENANCE DEPT: CONSTABLE 4	8/12/2025	CST4 OVRG CLN UP	792.94	4,000.00	532.00-	4,260.94	294.64
Budget Adj. # 002587								
10	611-3100-2235 SOFTWARE-REPAIR & MAINT DEPT: INFORMATION TECH SVCS	8/12/2025	SO NETWORK FIREWALL	10,000.00-	368,000.00	0.00	358,000.00	8,341.66
10	611-3100-2236 HARDWARE-REPAIR & MAINT DEPT: INFORMATION TECH SVCS	8/12/2025	SO NETWORK FIREWALL	10,000.00	135,750.00	0.00	145,750.00	13,422.83
Budget Adj. # 002588								
10	612-5100-2370 TRAINING/SCHOOLS DEPT: PURCHASING	8/12/2025	OFFC SUPP, OVRG CLN	1,380.00-	6,000.00	0.00	4,620.00	4,520.00

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Budget Adj. # 002588								
10	612-5100-3110 OPERATING SUPPLIES DEPT: PURCHASING	8/12/2025	OFFC SUPP, OVRG CLN	1,000.00	4,500.00	0.00	5,500.00	1,109.35
10	612-5100-2314 BONDS ERRORS & OMMISSIONS DEPT: PURCHASING	8/12/2025	OFFC SUPP, OVRG CLN	50.00	0.00	0.00	50.00	0.00
10	612-5100-2360 DUES DEPT: PURCHASING	8/12/2025	OFFC SUPP, OVRG CLN	330.00	350.00	0.00	680.00	0.00
Budget Adj. # 002589								
21	671-3500-3500 FUEL & LUBRICANTS DEPT: R & B 1	8/12/2025	PUG MILL MIXING	15,000.00-	225,000.00	0.00	210,000.00	95,684.35
21	671-3500-3720 BRIDGE & CULVERT MATERIALS DEPT: R & B 1	8/12/2025	PUG MILL MIXING	17,000.00-	115,000.00	3,400.00-	94,600.00	60,971.20
21	671-3500-3115 CONTRACT SERVICES DEPT: R & B 1	8/12/2025	PUG MILL MIXING	32,000.00	75,000.00	31,370.66	138,370.66	94,790.66
Budget Adj. # 002590								
22	671-3600-3410 EXPENDABLE EQUIP & TOOLS DEPT: R & B 2	8/12/2025	CAR PORT, EMP SCRN,	3,989.00-	10,000.00	0.00	6,011.00	1,530.04
22	671-3600-2150 EMPLOYEE MED/PSY SCREENING DEPT: R & B 2	8/12/2025	CAR PORT, EMP SCRN,	225.00	200.00	0.00	425.00	0.00
22	671-3600-2233 BARN-REPAIR & MAINT DEPT: R & B 2	8/12/2025	CAR PORT, EMP SCRN,	140.00	5,000.00	2,000.00-	3,140.00	0.40
22	671-3600-2311 AUTO LIABILITY INS DEPT: R & B 2	8/12/2025	CAR PORT, EMP SCRN,	624.00	11,438.00	0.00	12,062.00	0.00
22	671-3600-2370 TRAINING/SCHOOLS DEPT: R & B 2	8/12/2025	CAR PORT, EMP SCRN,	3,000.00	2,400.00	0.00	5,400.00	633.99

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Budget Adj. # 002591							
27 631-2004-3410 SHERIFF SB22 EXP EQUIP DEPT: SHERIFF SB22 GRANT	8/12/2025	SO SB22 VEH PUR	94,524.00-	0.00	400,000.00	305,476.00	300,977.78
27 631-2004-4200 SHERIFF SB22 EQUIPMENT DEPT: SHERIFF SB22 GRANT	8/12/2025	SO SB22 VEH PUR	94,524.00	500,000.00	400,000.00-	194,524.00	0.00
Budget Adj. # 002592							
45 611-6500-7600 CONTINGENCY EXPENSE DEPT: CAPITAL IMPROVEMENTS	8/12/2025	FUND PCT2 SOIL INVE	3,414.00-	12,916,196.00	1,549,832.29-	11,362,949.71	11,362,949.71
45 614-6500-9100 TRANSFER OUT DEPT: CAPITAL IMPROVEMENTS	8/12/2025	FUND PCT2 SOIL INVE	3,414.00	0.00	189,050.74	192,464.74	3,414.00
Budget Adj. # 002593							
95 623-7100-7600 CONTINGENCY EXPENSES DEPT: JUV PROB OFFICE	8/12/2025	JUV VEH REPAIR	2,500.00-	15,000.00	6,218.94-	5,341.06	5,341.06
95 623-7100-2232 VEHICLE REPAIR & MAINTENANCE DEPT: JUV PROB OFFICE	8/12/2025	JUV VEH REPAIR	2,500.00	5,654.00	1,945.53	10,099.53	1,315.45
Budget Adj. # 002594							
95 623-7100-7600 CONTINGENCY EXPENSES DEPT: JUV PROB OFFICE	8/12/2025	LAPTOP PURCHASE	940.00-	15,000.00	6,218.94-	5,341.06	5,341.06
95 623-7100-3410 EXPENDABLE EQUIP & TOOLS DEPT: JUV PROB OFFICE	8/12/2025	LAPTOP PURCHASE	940.00	0.00	339.00	1,279.00	1.87
Budget Adj. # 002595							
96 623-7100-3630 COMM BASED PROG MH- COUNSELING DEPT: JUV PROB OFFICE-COMM	8/12/2025	JUV PLCMNT TRANS	1,522.00-	37,000.00	0.00	35,478.00	10,288.00
96 623-7100-3642 POST ADJ (SECURE) DEPT: JUV PROB OFFICE-COMM	8/12/2025	JUV PLCMNT TRANS	1,197.00	226,000.00	0.00	227,197.00	24,423.00

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Budget Adj. # 002595								
96	623-7100-3644	8/12/2025	JUV PLCMNT TRANS	325.00	110,000.00	0.00	110,325.00	0.00
	DETENTION PRE ADJ- ICC							
	DEPT: JUV PROB OFFICE-COMM							
			TOTAL IN PACKET--				0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***